

## **ACTION PLAN FOR PREPARATION RMSA INTEGRATED AWP&B 2015-16**

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**Sub: Action Plan for the year 2015-16 Annual Work Plan & Budget Under RMSA-Integrated**

**with IEDSS, ICT, GHs and Vocational Education:**

It is informed that MHRD, New Delhi and TSG-RMSA have issued certain guidelines and schedules for the preparation of AWP & B for the year 2015-16.

- According to Guidelines the centrally sponsored schemes IEDSS, ICT, GHs and Vocational Education are subsumed in to RMSA.
- State should develop an integrated AWP & B for the year 2015-16 in the District level and compile in the State level then only State AWP & B can be finalized.
- While preparing the plan and planners must be aware of guidelines, SC, ST , Minorities and Gender priority wise plans should be separately prepared along with General budget plan, for each component school wise details should be mentioned with justification and remarks.
- Under Non-Recurring and Recurring, plans must be prepared with all guidelines issued by the GOI and especially in the Quality interventions there is a need to use School improvement plans and mentioned the best practices in each district which is already implementing in the State.
- All DEOs should submit the Model tables (27) prescribed by the TSG, RMSA, New Delhi for the year 2015-16.
- District Plans must be prepared chapter wise details along with analysis reports and action taken reports and implementation remarks with school wise particulars.
- UDISE data can play a important role in the preparation of AWP&B for finalizing the schools and components for strengthening and planning.
- To explain all these items to the District officers it is necessary to conduct a Two days training cum orientation programme to all the District teams at our office by 15<sup>th</sup> and 16<sup>th</sup> of December 2014.
- Detailed scheduled mention for Plan of Action for completing of the AWP&B proposals for the year 2015-16.

**Schedule for preparation of District and State level Annual Work Plan &  
Budget for 2015-16**

Stage	Date	Schedule	Remarks
1	15-12-2014 & 16-12-2014	Meeting of Dy.E.Os of RMSA ,AOs and ASOs	
2	20-12-2014 to 24-12-2014	Preparation of school Level Plans by convene a meeting at Divisional level to HMs of Secondary schools. In the Divisional level meetings APREIS, SWREIS, TWREIS and other Societies should be involved. Every req. is based on UDISE.	
3	26-12-2014 to 30-12-2014	Consolidation of School Plans & Developing of Integrated District Plan including SC, ST and Gender Plans	
4	3-1-2015	Finalization of Model Tables & Costing tables	
5	7-1-2015 to 8-1-2015	Finalization of District Plans by the District Planning Team of RMSA at District level.	
6	10-1-2015 to 13-1-2015	Submission of District Plans to State RMSA as follows	
7	10-1-2015	3 Districts of Kurnool, East Godavari, Prakasam	
8	11-1-2015	4 Districts of Kadapa, Srikakulam, West Godavari, Vizag	
9	12-1-2015	3 Districts of Vizianagaram, Anantapur, Nellore	
10	13-1-2015	3 District of Chittoor, Guntur, Krishna	
11	17-1-2015 to 18-1-2015	Appraisal & Consolidation of District Plans & Finalizing Annual Plan & Budget for the year 2015-16	
12	20-1-2015 to 22-1-2015	Verification of State level AWP&B and finalization - submission to GOAP for onward submission to GOI before 22-1-2015 Secondary Education	
13	23-1-2015	Submission to GOI as per schedule	